

Blue Star Mothers of America, Inc. 2023-2024 Budget

	2023-2024 Budget
Income	
25% LOGO USE Donation	\$ 100.00
Convention 2023/2024	
Convention Registration	\$ 44,400.00
Convention Sponsor/Fundraiser	\$ 4,000.00
Fundraiser	\$ 5,000.00
Silent Auction	\$ 6,000.00
Vendor Tables	\$ 600.00
	\$ 60,000.00
DONATIONS/SPONSORSHIPS	
CFC Donations	\$ 750.00
General donations	\$ 1,500.00
Parke Memorial Scholarship Income	\$ 2,000.00
President Project	\$ -
VAVS Fund - Restricted Funds	\$ 7,000.00
Total DONATIONS/SPONSORSHIPS	\$ 11,250.00
FUNDRAISER	
ONLINE STORE	\$ 15,000.00
Yearbooks	
Total ONLINE STORE	\$ 15,000.00
Total FUNDRAISER	
Funds from closed chapters	\$ 100.00
Membership	
Chapter Membership Dues	\$ 55,000.00
Charter Fee	\$ 150.00
Total Membership	\$ 55,150.00
Total Income	\$ 141,600.00
Gross Profit	
Expenses	
Advertising/Public Relations	\$ 2,500.00
Awards	
Chapter Grants	\$ 7,000.00
Total Awards	\$ 7,000.00

Bank Charges	\$ 500.00
Checks	\$ 200.00
Total Bank Charges	\$ 700.00
Commissions & Fees	
CFC Application Fee	\$ 1,500.00
Total Commissions & Fees	\$ 1,500.00
Conference Call	\$ 300.00
Conventions	
2024 Convention Expenses	\$ 33,000.00
Total Conventions	\$ 33,000.00
National DC REP	\$ 300.00
Donations	
WIMSA	\$ 1,000.00
Parke Memorial Scholarship	\$ 2,000.00
VAVS Fund-Restricted Funds EXPENSE	\$ 7,000.00
VAVS Matching Funds	\$ 3,000.00
Total Donations	\$ 13,000.00
Dues & Subscriptions	\$ 2,000.00
Fundraising	
National Fundraising	\$ -
On Line Store Expenses	
Inventory Purchases	\$ 7,000.00
Online Store Postage/Shipping	\$ 3,000.00
Total On Line Store Expenses	
Total Fundraising	\$ 10,000.00
Insurance	\$ 3,500.00
Legal & Professional Fees	
CPA	\$ 10,000.00
Legal Fees	\$ 1,500.00
Parliamentarian	\$ 2,500.00
Total Legal & Professional Fees	\$ 14,000.00
Management Expenses	
Ambassador Fund	\$ 6,000.00
Total Management Expenses	\$ 6,000.00
Merchant card processing	\$ 6,000.00
Office Expenses	
Management	
General Office Supplies	\$ 200.00
Total Management	\$ 200.00
Program	
PO Box	\$ 300.00
Total Program	\$ 300.00
Office/General Administrative Expenses	\$ -
Total Office Expenses	\$ 500.00

Past National President Pin	\$ 50.00
Program Expenses	
Flowers & Wreaths	\$ 750.00
National Appointed Offices	
National By-Laws Chair	\$ 600.00
National Chaplain	
Gold Star Mother Mailing	
Total National Chaplain	\$ 3,200.00
National Convention Chair	\$ -
National Finance Committe Chair	\$ 50.00
National Historian	\$ 250.00
National Patriotic Instructor	\$ 250.00
National VAVS Rep	
VAVS Conference	\$ 4,500.00
VAVS gifts & postage	\$ 500.00
Total National VAVS Rep	\$ 5,000.00
Veterans Day National Committee Pins	\$ -
Total National Appointed Offices	\$ 9,350.00
National Officers	
National President	\$ 1,000.00
National First VP	\$ 250.00
National Second VP	\$ 250.00
National Third VP	\$ 250.00
National Fourth VP	\$ 250.00
National Recording secretary	\$ 300.00
National Financial Secretary	\$ 250.00
National Treasurer	
General Office Expenses	\$ 500.00
Postage	\$ 750.00
Total National Treasurer	\$ 1,250.00
Total National Officers	\$ 3,800.00
Total Program Expenses	\$ 13,900.00
Officer Equipment, software	\$ 4,000.00
Quick Books on line	\$ 2,400.00
Repairs and Maintenance	\$ 200.00
Shipping Expenses	\$ 2,500.00
Taxes & Licenses	\$ -
Travel & Lodging	

Mid-Year Executive Board Meeting	\$ 7,000.00
Gold Star Mothers Day (Pres)	\$ 1,000.00
Veterans Day (Pres, Hist, Patr & DC Rep)	\$ 3,500.00
Dept Conventions (Pres x 3 conv's)	\$ 2,000.00
Memorial Day (Pres, Hist, Patr & DC Rep)	\$ 3,500.00
National Convention	\$ 15,000.00
Special Events	\$ 3,000.00
Total Travel	\$ 35,000.00
Veterans Day Committee Dues	\$ 200.00
Website and Database	\$ -
Website Hosting/ Webmaster	\$ 12,000.00
Total Website and Database	\$ 12,000.00
Yearbooks	
Archival	\$ 100.00
Total Yearbooks	
Total Expenses	\$ 170,650.00
Net Operating Income	\$ 141,600.00
Net Income/(Loss)	\$ (29,050.00)

NOTES:

Regrouping of expenses to match events rather than using President's Travel as a "catch-all"