

# Blue Star Mother's of America Inc.- National Big Dipper Auxiliary

Budget vs. Actuals: Fiscal Year 2020/21 - FY21 P&L

September 2020 - April 2021

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Revenue</b>				
Donations	538.48	4,000.00	-3,461.52	13.46 %
Membership Dues	1,830.00		1,830.00	
2019-20 Dues	0.00		0.00	
2020-21 Dues (deleted)	0.00		0.00	
<b>Total Membership Dues</b>	<b>1,830.00</b>		<b>1,830.00</b>	
Non Profit Income	35.00	7,000.00	-6,965.00	0.50 %
Fundraising - Blanket	30.00		30.00	
Fundraising - Purse Hangers	48.00		48.00	
Fundraising Guard Pins	20.00		20.00	
Fundraising Quilt	840.00		840.00	
<b>Total Non Profit Income</b>	<b>973.00</b>	<b>7,000.00</b>	<b>-6,027.00</b>	<b>13.90 %</b>
Public Support Funds		66.64	-66.64	
Sales of Product Revenue		266.64	-266.64	
Shipping Revenue	30.00		30.00	
<b>Total Revenue</b>	<b>\$3,371.48</b>	<b>\$11,333.28</b>	<b>\$ -7,961.80</b>	<b>29.75 %</b>
<b>GROSS PROFIT</b>	<b>\$3,371.48</b>	<b>\$11,333.28</b>	<b>\$ -7,961.80</b>	<b>29.75 %</b>
<b>Expenditures</b>				
2018-19 JCEA		10,333.36	-10,333.36	
BANK CHARGES		66.64	-66.64	
Fundraiser Items		3,333.36	-3,333.36	
Postage	205.19	133.36	71.83	153.86 %
Purchases	74.19		74.19	
Quickbooks		33.36	-33.36	
supplies		100.00	-100.00	
<b>Total Expenditures</b>	<b>\$279.38</b>	<b>\$14,000.08</b>	<b>\$ -13,720.70</b>	<b>2.00 %</b>
<b>NET OPERATING REVENUE</b>	<b>\$3,092.10</b>	<b>\$ -2,666.80</b>	<b>\$5,758.90</b>	<b>-115.95 %</b>
<b>NET REVENUE</b>	<b>\$3,092.10</b>	<b>\$ -2,666.80</b>	<b>\$5,758.90</b>	<b>-115.95 %</b>