

Blue Star Mother's of America Inc.- National Big Dipper Auxiliary

Budget vs. Actuals: Fiscal Year 2020/21 - FY21 P&L

September 2020 - May 2021

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
Donations	603.48	4,500.00	-3,896.52	13.41 %
Membership Dues	1,970.00		1,970.00	
2019-20 Dues	0.00		0.00	
2020-21 Dues (deleted)	0.00		0.00	
Total Membership Dues	1,970.00		1,970.00	
Non Profit Income	35.00	7,875.00	-7,840.00	0.44 %
Fundraising - Blanket	30.00		30.00	
Fundraising - Purse Hangers	48.00		48.00	
Fundraising Guard Pins	20.00		20.00	
Fundraising Quilt	840.00		840.00	
Total Non Profit Income	973.00	7,875.00	-6,902.00	12.36 %
Public Support Funds		74.97	-74.97	
Sales of Product Revenue		299.97	-299.97	
Shipping Revenue	30.00		30.00	
Total Revenue	\$3,576.48	\$12,749.94	\$ -9,173.46	28.05 %
GROSS PROFIT	\$3,576.48	\$12,749.94	\$ -9,173.46	28.05 %
Expenditures				
2018-19 JCEA		11,625.03	-11,625.03	
BANK CHARGES		74.97	-74.97	
Fundraiser Items		3,750.03	-3,750.03	
PayPal Fee	4.70		4.70	
Postage	205.19	150.03	55.16	136.77 %
Purchases	74.19		74.19	
Quickbooks		37.53	-37.53	
supplies		112.50	-112.50	
Total Expenditures	\$284.08	\$15,750.09	\$ -15,466.01	1.80 %
NET OPERATING REVENUE	\$3,292.40	\$ -3,000.15	\$6,292.55	-109.74 %
NET REVENUE	\$3,292.40	\$ -3,000.15	\$6,292.55	-109.74 %