

Blue Star Mother's of America Inc.- National Big Dipper Auxiliary

Budget vs. Actuals: Fiscal Year 2021/22 - FY22 P&L

April 2022

	APR 2022				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue								
Donations		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
Membership Dues	60.00		60.00		\$60.00	\$0.00	\$60.00	0.00%
Non Profit Income		875.00	-875.00		\$0.00	\$875.00	\$ -875.00	0.00%
Fundraising Quilt	80.00		80.00		\$80.00	\$0.00	\$80.00	0.00%
Total Non Profit Income	80.00	875.00	-795.00	9.14 %	\$80.00	\$875.00	\$ -795.00	9.14 %
Public Support Funds		8.33	-8.33		\$0.00	\$8.33	\$ -8.33	0.00%
Sales of Product Revenue		33.33	-33.33		\$0.00	\$33.33	\$ -33.33	0.00%
Total Revenue	\$140.00	\$1,416.66	\$ -1,276.66	9.88 %	\$140.00	\$1,416.66	\$ -1,276.66	9.88 %
GROSS PROFIT	\$140.00	\$1,416.66	\$ -1,276.66	9.88 %	\$140.00	\$1,416.66	\$ -1,276.66	9.88 %
Expenditures								
2021-22 JCEA		1,083.33	-1,083.33		\$0.00	\$1,083.33	\$ -1,083.33	0.00%
BANK CHARGES		8.33	-8.33		\$0.00	\$8.33	\$ -8.33	0.00%
Fundraiser Items		291.67	-291.67		\$0.00	\$291.67	\$ -291.67	0.00%
Merchant Fees					\$0.00	\$0.00	\$0.00	0.00%
PayPal Fee	0.00		0.00		\$0.00	\$0.00	\$0.00	0.00%
Total Merchant Fees	0.00		0.00		\$0.00	\$0.00	\$0.00	0.00%
PO Box Rental	146.00		146.00		\$146.00	\$0.00	\$146.00	0.00%
Postage		16.67	-16.67		\$0.00	\$16.67	\$ -16.67	0.00%
Quickbooks		4.17	-4.17		\$0.00	\$4.17	\$ -4.17	0.00%
supplies		12.50	-12.50		\$0.00	\$12.50	\$ -12.50	0.00%
Total Expenditures	\$146.00	\$1,416.67	\$ -1,270.67	10.31 %	\$146.00	\$1,416.67	\$ -1,270.67	10.31 %
NET OPERATING REVENUE	\$ -6.00	\$ -0.01	\$ -5.99	60,000.00 %	\$ -6.00	\$ -0.01	\$ -5.99	60,000.00 %
NET REVENUE	\$ -6.00	\$ -0.01	\$ -5.99	60,000.00 %	\$ -6.00	\$ -0.01	\$ -5.99	60,000.00 %