

Blue Star Mother's of America Inc.- National Big Dipper Auxiliary

Budget vs. Actuals: Fiscal Year 2021/22 - FY22 P&L

July 2022

	JUL 2022				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue								
Donations	330.00	500.00	-170.00	66.00 %	\$330.00	\$500.00	\$ -170.00	66.00 %
Non Profit Income		875.00	-875.00		\$0.00	\$875.00	\$ -875.00	0.00%
2022 Fun Night Revenue	135.00		135.00		\$135.00	\$0.00	\$135.00	0.00%
Non-Profit Revenue- auction sales at fun night	1,544.50		1,544.50		\$1,544.50	\$0.00	\$1,544.50	0.00%
Non-Profit Revenue- non cash donation	889.11		889.11		\$889.11	\$0.00	\$889.11	0.00%
Total Non-Profit Revenue- auction sales at fun night	2,433.61		2,433.61		\$2,433.61	\$0.00	\$2,433.61	0.00%
Total 2022 Fun Night Revenue	2,568.61		2,568.61		\$2,568.61	\$0.00	\$2,568.61	0.00%
Fundraising -Vendor Table sales	956.00		956.00		\$956.00	\$0.00	\$956.00	0.00%
Fundraising Quilt					\$0.00	\$0.00	\$0.00	0.00%
Fundraising Quilt Tickets	1,039.00		1,039.00		\$1,039.00	\$0.00	\$1,039.00	0.00%
Total Fundraising Quilt	1,039.00		1,039.00		\$1,039.00	\$0.00	\$1,039.00	0.00%
Total Non Profit Income	4,563.61	875.00	3,688.61	521.56 %	\$4,563.61	\$875.00	\$3,688.61	521.56 %
Public Support Funds		8.33	-8.33		\$0.00	\$8.33	\$ -8.33	0.00%
Sales of Product Revenue		33.33	-33.33		\$0.00	\$33.33	\$ -33.33	0.00%
Total Revenue	\$4,893.61	\$1,416.66	\$3,476.95	345.43 %	\$4,893.61	\$1,416.66	\$3,476.95	345.43 %
GROSS PROFIT	\$4,893.61	\$1,416.66	\$3,476.95	345.43 %	\$4,893.61	\$1,416.66	\$3,476.95	345.43 %
Expenditures								
2021-22 JCEA		1,083.33	-1,083.33		\$0.00	\$1,083.33	\$ -1,083.33	0.00%
BANK CHARGES		8.33	-8.33		\$0.00	\$8.33	\$ -8.33	0.00%
Fundraiser Items		291.67	-291.67		\$0.00	\$291.67	\$ -291.67	0.00%
Fun Night General Expenses	0.00		0.00		\$0.00	\$0.00	\$0.00	0.00%
Non Profit Expense -Guard Pins	464.95		464.95		\$464.95	\$0.00	\$464.95	0.00%
Other Business Expenses- non cash auction- fun night items	889.11		889.11		\$889.11	\$0.00	\$889.11	0.00%
Total Fundraiser Items	1,354.06	291.67	1,062.39	464.24 %	\$1,354.06	\$291.67	\$1,062.39	464.24 %
Postage		16.67	-16.67		\$0.00	\$16.67	\$ -16.67	0.00%
Quickbooks		4.17	-4.17		\$0.00	\$4.17	\$ -4.17	0.00%
supplies		12.50	-12.50		\$0.00	\$12.50	\$ -12.50	0.00%
Total Expenditures	\$1,354.06	\$1,416.67	\$ -62.61	95.58 %	\$1,354.06	\$1,416.67	\$ -62.61	95.58 %
NET OPERATING REVENUE	\$3,539.55	\$ -0.01	\$3,539.56		\$3,539.55	\$ -0.01	\$3,539.56	-
				35,395,500.00 %				35,395,500.00 %
NET REVENUE	\$3,539.55	\$ -0.01	\$3,539.56		\$3,539.55	\$ -0.01	\$3,539.56	-
				35,395,500.00 %				35,395,500.00 %