

# Blue Star Mother's of America Inc.- National Big Dipper Auxiliary

Budget vs. Actuals: Fiscal Year 2021/22 - FY22 P&L

September 2021

			TOTAL	
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
2021 Fun Night Admission	2,494.68		2,494.68	
Donations	1,800.00	500.00	1,300.00	360.00 %
Membership Dues	1,455.61		1,455.61	
Non Profit Income		875.00	-875.00	
Public Support Funds		8.33	-8.33	
Sales of Product Revenue		33.33	-33.33	
<b>Total Revenue</b>	<b>\$5,750.29</b>	<b>\$1,416.66</b>	<b>\$4,333.63</b>	<b>405.90 %</b>
<b>GROSS PROFIT</b>	<b>\$5,750.29</b>	<b>\$1,416.66</b>	<b>\$4,333.63</b>	<b>405.90 %</b>
Expenditures				
2021-22 JCEA		1,083.33	-1,083.33	
BANK CHARGES		8.33	-8.33	
Fundraiser Items		291.67	-291.67	
Merchant Fees				
Chase Merchant Fees	102.22		102.22	
<b>Total Merchant Fees</b>	<b>102.22</b>		<b>102.22</b>	
Postage	37.90	16.67	21.23	227.35 %
Quickbooks		4.17	-4.17	
supplies		12.50	-12.50	
<b>Total Expenditures</b>	<b>\$140.12</b>	<b>\$1,416.67</b>	<b>\$ -1,276.55</b>	<b>9.89 %</b>
<b>NET OPERATING REVENUE</b>	<b>\$5,610.17</b>	<b>\$ -0.01</b>	<b>\$5,610.18</b>	<b>-56,101,700.00 %</b>
<b>NET REVENUE</b>	<b>\$5,610.17</b>	<b>\$ -0.01</b>	<b>\$5,610.18</b>	<b>-56,101,700.00 %</b>