

Blue Star Mother's of America Inc.- National Big Dipper Auxiliary 2023-2024 Budget

Based on Statement of Activity from September 2017 to August 2023

| | Budget Amounts |
|--|----------------|
| Revenue | |
| Big Dipper Store Sales | 1,000.00 |
| Convention Vendor Table Sales | 1,150.00 |
| Total Store Sales Income | 2,150.00 |
| Fundrasing Income | |
| Operational/Discretionary Fundraiser | 1,000.00 |
| Fundraising - Other (Amazon, GivingBean, etc.) | 100.00 |
| Total Fundraiser Income | 1,100.00 |
| Donation Income | |
| Fun Night Donations | 1,000.00 |
| General Donations | 2,500.00 |
| JCEA Donations | 3,000.00 |
| Temporary Restricted Donations | 450.00 |
| Total Donation Income | 6,950.00 |
| Dues Income | |
| Membership Dues | 3,000.00 |
| Total Membership Dues Income | 3,000.00 |
| Fun Night Income | |
| Fun Night Admission | 4,000.00 |
| Fun night Silent Auction | 3,500.00 |
| Fun night Miscellaneous Fundraising Projects | 2,000.00 |
| Total Fun Night Income | 9,500.00 |
| Total Revenue | 22,700.00 |
| Expenditures | |
| Program Expenditures | |
| JCEA Expense | 8,550.00 |
| Total JCEA Expenses | 8,550.00 |
| Operational Expenditures | |
| BANK CHARGES | 46.00 |
| Big Dipper Conventions Expenses | |
| . Ambassador Fund/President's Travel | 1,000.00 |
| Convention Expenses | 500.00 |
| Lodging | 1,449.00 |
| Total Convention Expenses | 2,949.00 |
| Dues & subscriptions | 250.00 |
| Merchant Fees | |

| | | |
|------------------------------------|---------------|--------------------|
| Chase Merchant Fees | 75.00 | |
| PayPal Fee | 30.00 | |
| Square Fees | 25.00 | |
| Total Merchant Fees | <u>130.00</u> | |
| PO Box Rental | 200.00 | |
| Postage | 700.00 | |
| Purchases | 300.00 | |
| Quickbooks | 300.00 | |
| Supplies | 750.00 | |
| Total Operational Expenses | | <u>5,625.00</u> |
| Fun Night Expenses | | |
| Catering | 3,500.00 | |
| Decorations | 200.00 | |
| Fun Night General Expenses | 450.00 | |
| Games and Activities | 200.00 | |
| Photo Booth | 150.00 | |
| Silent Auction Sales Cost of Goods | 2,500.00 | |
| Total Fun Night Expenses | | <u>7,000.00</u> |
| Online Store Expenses | | |
| Big Dipper Store Expense | 100.00 | |
| Guard Pins | 250.00 | |
| Hat Bags | 325.00 | |
| Jewelry | 500.00 | |
| Lapel Pins | 300.00 | |
| Shipping | 50.00 | |
| Total Online Store Expenses | | <u>1,525.00</u> |
| Total Expenditures | | <u>22,700.00</u> |
| Net Revenue | | <u><u>0.00</u></u> |