

**Blue Star Mother's of America Inc.- National Big Dipper Auxiliary
Budget**

September 1, 2024 - August 31, 2025

	Budget	
Revenue		
Big Dipper Store Sales		
New Product Sales	545.00	
Flag Hats	300.00	
Guard Pins	225.00	
Hat Bags	300.00	
Jewelry	400.00	
Lapel Pin	150.00	
Shipping Revenue	150.00	
Total Big Dipper Store Sales		<u>2,070.00</u>
Donations		
Convention	200.00	
Fun Night Donations	1,000.00	
General Donations	4,200.00	
JCEA Donations	4,200.00	
Total Donations		<u>9,600.00</u>
Fun Night Revenue		
Admission	6,700.00	
Auction sales at Fun Night	3,000.00	
Auction Sales Cost of Goods	(2,000.00)	
Auction Sales Non cash donation	2,000.00	
Total 2024 Fun Night Revenue		<u>9,700.00</u>
Fundraising Income	3,450.00	
Fundraising Quilt	1,500.00	
Total 2024 Fun Night Revenue		<u>4,950.00</u>
Membership Dues		<u>2,500.00</u>
Total Revenue		<u>28,820.00</u>
Gross Profit		<u><u>28,820.00</u></u>

Blue Star Mother's of America Inc.- National Big Dipper Auxiliary Budget

September 1, 2024 - August 31, 2025

		Budget
Expenditures		
JCEA		25,000.00
National/Department Convention Expenses		
Annual Big Dipper Meeting Expenses		
Shipping/delivery	300.00	300.00
Supplies	200.00	200.00
President's Travel	1,000.00	1,000.00
Total Big Dipper Convention Expenses	1,500.00	1,500.00
Fun Night Expenses		
Catering	4,000.00	2,000.00
Decorations	150.00	150.00
Fun Night General Expenses	400.00	400.00
Games and Activities	50.00	50.00
Photo Booth	100.00	100.00
Total Fun Night Expenses	2,700.00	2,700.00
Fundraiser Expense	1,000.00	
Non Profit Expense -Quilt Fundraiser	750.00	
Total Fundraiser Items	1,750.00	1,750.00
Online Store Expenses	-	
Big Dipper New Product Purchases	350.00	
Fashion Accessories	75.00	
Flag Hats	150.00	
Jewelry	550.00	
Shipping	160.00	
Supplies	50.00	
Total Online Store Expenses	1,335.00	1,335.00
Operational Expenditures		
Advertising	100.00	
BANK CHARGES	30.00	
Dues & subscriptions	425.00	
PayPal Fee	150.00	
Square Fees	100.00	
Office Supplies	150.00	
PO Box Rental	200.00	
Postage	250.00	
Printing	150.00	
QuickBooks	400.00	
Hardware	150.00	
Supplies	292.00	
Total Operational Expenditures	2,397.00	2,397.00
Total Expenditures		34,682.00
Net Operating Revenue		(5,862.00)
Other Revenue		
Interest Earned		2.00
Total Other Revenue		2.00
Net Income/Loss		(5,860.00)