

# Blue Star Mother's of America Inc.- National Big Dipper Auxiliary

## 2025-2026 Budget

September 1, 2025 - August 31, 2026

	Budget	Notes
<b>Revenue</b>		
<b>Big Dipper Store Sales</b>		
New Product Sales	600	
Flag Hats	20	
Fashion Accessories	350	New item
Hair Accessories	225	New Item
Guard Pins	225	
Hat Bags	200	
Jewelry	450	
Lapel Pin	200	
Shipping Revenue	200	
<b>Total Big Dipper Store Sales</b>	2,470.00	
<b>Donations</b>		
Convention	200.00	
Fun Night Donations	1,000.00	
General Donations	4,000.00	
JCEA Donations	4,000.00	
<b>Total Donations</b>	9,200.00	
<b>Fun Night Revenue</b>		
Admission	7,000.00	175*40
Auction sales at Fun Night	3,000.00	
Auction Sales Cost of Goods	(2,000.00)	
Auction Sales Non cash donation	2,000.00	
<b>Total 2024 Fun Night Revenue</b>	10,000.00	
<b>Fundraising Income</b>	4,500.00	
Fundraising Quilt	2,000.00	
<b>Total 2024 Fun Night Revenue</b>	6,500.00	
<b>Membership Dues</b>	2,500.00	
<b>Total Revenue</b>	30,670.00	
<b>Gross Profit</b>	30,670.00	

		Budget	
Expenditures			
JCEA		20,000.00	
National/Department Convention Expenses			
Annual Big Dipper Meeting Expenses			
Shipping/delivery	300.00		
Supplies	200.00		
President's Travel	1,200.00		
Total Big Dipper Convention Expenses		1,700.00	
Fun Night Expenses			
Catering and Entertainment	3,000.00		
Decorations	150.00		
Fun Night General Expenses	400.00		
Games and Activities	50.00		
Photo Booth	100.00		
Total Fun Night Expenses		3,700.00	
Fundraiser Expense	1,000.00		
JCEA Patches (to fund JCEA)	450.00		
Non Profit Expense -Quilt Fundraiser	750.00		
Total Fundraiser Items		2,200.00	
Online Store Expenses	-		
Big Dipper New Product Purchases	377.00		
Fashion Accessories	100.00		
Flag Hats	-		
Hair Accessories	175.00		
Jewelry	600.00		
Shipping	250.00		
Supplies	50.00		
Total Online Store Expenses		1,552.00	
Operational Expenditures			
Advertising	125.00		yearbook ad
BANK CHARGES	30.00		
Dues & subscriptions	-		
PayPal Fee	100.00		
Square Fees	75.00		
Office Supplies	150.00		
PO Box Rental	350.00		
Postage	200.00		
Printing	160.00		
QuickBooks	80.00		
Hardware, Computer Supplies	250.00		
Supplies	-		
Total Operational Expenditures		1,520.00	
Total Expenditures		30,672.00	
Net Operating Revenue		(2.00)	
Other Revenue			
Interest Earned	2.00		
Total Other Revenue		2.00	
Net Income/Loss		0.00	